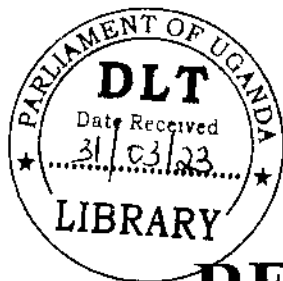


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This subject please quote No



Ministry of Finance, Planning &
Economic Development,
PO Box 8147
Kampala, Uganda



CERTIFICATE OF FINANCIAL IMPLICATIONS FOR THE BUDGET ESTIMATES OF REVENUE AND EXPENDITURE FOR FY 2023/2024

THIS IS TO CERTIFY that the Appropriation Bill 2023 for FY 2023/2024 has been prepared, finalized and examined as required under Section 76 (1) & (2) of the Public Finance Management Act, 2015 (Amended).

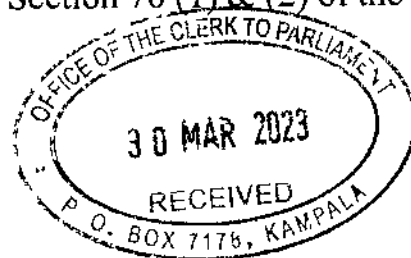
I hereby report as follows:

a) Background

Article 156 (1) of the Constitution of the Republic of Uganda and Sections 13 (3) of the Public Finance Management Act, 2015 (Amended) require that the heads of expenditure contained in the Estimates, other than expenditure charged on the Consolidated Fund by the Constitution or any Act of Parliament, shall be included in an Appropriation Bill and introduced into Parliament to provide for the issuance from the Consolidated Fund of the sums necessary to meet that expenditure and the appropriation of those sums for the purposes specified in the Bill.

That the Minister shall, on behalf of the President, present the proposed annual budget of a financial year to Parliament by 1st of April of the preceding financial year.

That Parliament shall, by 31st of May of each year, consider and approve the annual budget and work plan of Government for the next financial year, the Appropriation Bill and any other Bills that may be necessary to implement the Budget.



The total Budget Estimates of Revenue and Expenditure for Financial Year 2023/2024 amount to UShs. 50,915,535,473,000 (Fifty Trillion, Nine Hundred and Fifteen Billion, Five Hundred and Thirty-Five Million, Four Hundred and Seventy-Three Thousand) of which UShs. 29,715,517,110,000 (Twenty-Nine Trillion, Seven Hundred and Fifteen Billion, Five Hundred and Seventeen Million, One Hundred and Ten Thousand) is due for Appropriation and UShs. 21,200,018,363,000 (Twenty-One Trillion, Two Hundred Billion, Eighteen Million, Three Hundred and Sixty-Three Thousand) is for Statutory Expenditures, charged directly on the Consolidated Fund.

b) That the Appropriation Bill 2023 has the following objective:

To provide resources for meeting expenditure necessary for delivery of public services and the appropriation of those sums for the purposes specified in the Bill provided for under Article 156 of the Constitution and, Sections 13 (3) and 14 (1) and (2) of the Public Finance Management Act, 2015 (Amended).

c) That the Expected Outputs are:

The public services and corresponding outputs arising out of the Public Expenditure for the period, 1st July 2023 to 30th June 2024.

d) Expected Savings and/or Revenue to Government:

There are no expected savings from the Appropriation Bill 2023.

Submitted to Parliament under my hand, this 30th Day of March, 2023.

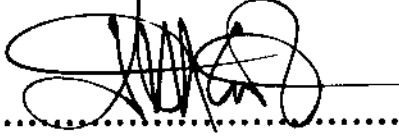

Matia Kasaija (MP)
**MINISTER OF
DEVELOPMENT**

FINANCE, PLANNING AND ECONOMIC

Witnessed by:

Name: Ramathan Ggoobi

Title: Permanent Secretary/Secretary to the Treasury

Signature: 

Date: 30/03/2023

Received

By:

Date: